

Unit #	Owner	Sq Ft	% Allocation	2020/2021 HOA Fees	2020/2021 HOA Fees + Trash	2021/2022 APPROVED Operating Fees	2021/2022 APPROVED Reserve Fees	2021/2022 APPROVED HOA FEES	Dues only increase	Trash Hauling Fee	Percentage increase in Trash Fees	2021/2022 APPROVED TOTAL FEES	Percentage increase in Total Fees
Buddha	BUDDHA BUILDING			\$ 54.00	\$ 54.00	\$ 55.00		\$ 55.00	1.85%			\$ 55.00	1.85%
RU-101	The Eye Studio	1,364	9.8144%	\$ 430.90	\$ 465.90	\$ 403.94	\$ 82.14	\$ 486.07	12.80%	\$35.00	0.00%	\$ 521.07	11.84%
RU-102	Spectacular Design	1,319	9.4906%	\$ 416.68	\$ 451.68	\$ 390.61	\$ 79.43	\$ 470.04	12.81%	\$35.00	0.00%	\$ 505.04	11.81%
RU-103	Williamson Knight Gallery	671	4.8280%	\$ 211.97	\$ 246.97	\$ 198.71	\$ 40.41	\$ 239.12	12.81%	\$35.00	0.00%	\$ 274.12	10.99%
RU-104	Rich's Cigar Store	970	6.9794%	\$ 306.43	\$ 341.43	\$ 287.26	\$ 58.41	\$ 345.67	12.81%	\$35.00	0.00%	\$ 380.67	11.49%
RU-105	West Tenth, LLC	687	4.9432%	\$ 217.03	\$ 252.03	\$ 203.45	\$ 41.37	\$ 244.82	12.80%	\$35.00	0.00%	\$ 279.82	11.03%
RU-106	West Tenth, LLC	751	5.4037%	\$ 237.25	\$ 272.25	\$ 222.40	\$ 45.22	\$ 267.63	12.80%	\$35.00	0.00%	\$ 302.63	11.16%
RU-108	COGENCE	590	4.2452%	\$ 186.39	\$ 221.39	\$ 174.72	\$ 35.53	\$ 210.25	12.80%	\$35.00	0.00%	\$ 245.25	10.78%
RU-109	COGENCE	628	4.5186%	\$ 198.39	\$ 233.39	\$ 185.98	\$ 37.82	\$ 223.79	12.80%	\$35.00	0.00%	\$ 258.79	10.88%
RU-110	OMNIVORE	980	7.0514%	\$ 309.59	\$ 344.59	\$ 290.22	\$ 59.01	\$ 349.23	12.80%	\$35.00	0.00%	\$ 384.23	11.50%
RU-111	Sabina's Style	723	5.2022%	\$ 228.40	\$ 263.40	\$ 214.11	\$ 43.54	\$ 257.65	12.81%	\$35.00	0.00%	\$ 292.65	11.10%
RU-112	Echo Natrural Beauty	612	4.4035%	\$ 193.34	\$ 228.34	\$ 181.24	\$ 36.85	\$ 218.09	12.80%	\$35.00	0.00%	\$ 253.09	10.84%
RU-113	Gallo Nero	967	6.9578%	\$ 305.48	\$ 410.48	\$ 286.37	\$ 58.23	\$ 344.60	12.81%	\$105.00	0.00%	\$ 449.60	9.53%
RU-114	J Pepin Gallery	770	5.5404%	\$ 243.25	\$ 278.25	\$ 228.03	\$ 46.37	\$ 274.40	12.80%	\$35.00	0.00%	\$ 309.40	11.19%
RU-115	Basic Space Gallery	924	6.6484%	\$ 291.90	\$ 326.90	\$ 273.63	\$ 55.64	\$ 329.28	12.80%	\$35.00	0.00%	\$ 364.28	11.43%
RU-116	Pavilion Building	1,942	13.9732%	\$ 613.49	\$ 613.49	\$ 575.11	\$ 116.94	\$ 692.05	12.81%	**	0.00%	\$ 692.05	12.81%
Retail Totals		13,898	100%	\$ 4,390.49	\$ 5,004.49	\$ 4,115.77	\$ 836.91	\$ 4,952.68	12.80%	\$ 560.00	0.00%	\$ 5,567.68	11.25%

2020_2021 Shared Operating Budget	\$72,080.00
Retail Allocation of Shared expenses	5.71%
Total Retail Shared Expenses	\$4,115.77
2021-2022 Shared Reserve Expenses	\$14,657.00
Retail Allocation of Shared Reserve Contributions	5.71%
Total Retail Reserve Contribution	\$836.91
2021-2022 Total Retail Fees for Shared Expenses	\$4,952.68
Monthly Total Retail Trash Charge	\$560.00
Total Retail fees collected	\$5,512.68

*Buddha fees are parking fees only. 2020 fees are \$55.00/month.

Fees increase to \$56/month on January 1, 2021

** Pavilion Building contracts trash hauling independently